

# 2003-2004 Profile of Colome School District 59-1

105 Carr St., Colome, SD 57528



Home County: Tripp  
Area in Square Miles: 326  
2002 K-12 Fall Enrollment: 180

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$633,999	\$22,356	\$59,648	\$17,850
PK Instruction	\$8,597	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$62,325	\$3,772	\$45,985	\$0
Administration Services	\$117,300	\$0	\$0	\$0
Transportation Services	\$57,579	\$11,000	\$2,133	\$0
Other Support Services	\$144,661	\$19,381	\$66,650	\$0
Community Services	\$13,456	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$46,183	\$0	\$0
Co-Curricular	\$53,343	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,091,260</b>	<b>\$102,692</b>	<b>\$174,416</b>	<b>\$17,850</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$418,563	\$114,476	\$85,453	\$18,136
County	\$10,135	\$0	\$0	\$0
State	\$608,827	\$0	\$73,273	\$0
Federal	\$115,150	\$0	\$28,726	\$0
<b>Total</b>	<b>\$1,152,675</b>	<b>\$114,476</b>	<b>\$187,452</b>	<b>\$18,136</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$60,950	\$58,408

## Cost per ADM

General Fund Only	\$6,221
Educational Funds*	\$7,192
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$577,575
Special Education	\$73,273
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$650,848</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$0
IDEA Part B	\$25,933
<b>Total</b>	<b>\$25,933</b>

## 2003 Taxable Valuations

Agricultural	\$52,940,323
Owner Occupied	\$5,093,642
Non-Ag Z	\$460,070
Other Non-Ag/Utilities	\$1,895,043
<b>Total</b>	<b>\$60,389,078</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$4.95
Non-Ag Z	\$6.37
Owner Occupied	\$7.97
Other Non-Ag/Utilities	\$17.08
Special Education	\$1.40
Capital Outlay	\$1.75
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of General Fund levy

## ADM Data

ADM of Tuitioned Out Paid	2.201
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	208.897

## Teaching Staff Data

Average Teacher Salary	\$27,758
Experience Adjusted Salary	\$27,331
Avg Years of Experience	16.2
% with Advanced Degrees	9.5%
Certified Instructional Staff	18.3
Classroom Staff	1.0

## Ending Fund Balance

General	\$427,727
Capital Outlay	\$103,921
Special Education	\$47,923
Pension	\$286

**Special Education  
Placement Categories**

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	13
Self-Contained Classroom	1
24 Hour Program	2
Early Childhood Setting	2
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	2
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>20</b>

**December 2003 Federal Child Count**

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	7
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	4
Other Health Impaired	3
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>20</b>

**Student Data**

PK-12 Enrollment	180
Open Enrolled Students Rec'd	22
District Dropout Rate	2.9%
% Eligible for Free/Red. Lunch	51.1%
% Special Needs Students	11.1%
Students Transported	62
Student to Staff Ratio	9.3
District Attendance Rate	96.7%
Number of Graduates	10

**Enrollment**

	ADA	ADM
K-8	113.985	117.132
9-12	52.256	54.747
<b>Total</b>	<b>166.241</b>	<b>171.879</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	93				94		89		85		92		84	
Science	83				83		72		50		78		81	
Social Science	85				91		75		59		76		68	
Language Arts	84				80		62		62		79		73	
Reading	85				77		57		58		72		79	
Complete Battery	86				86		73		67		82		76	
Number Tested	15	3	9	0	16	1	16	2	21	1	13	1	16	0

**American College Test (ACT)**

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	16	1	81%		81%		81%		81%		81%		81%	
Grade 9	14	2	71%		86%		57%		86%		79%		79%	

*No assessment data are reported when less than ten students were tested.*